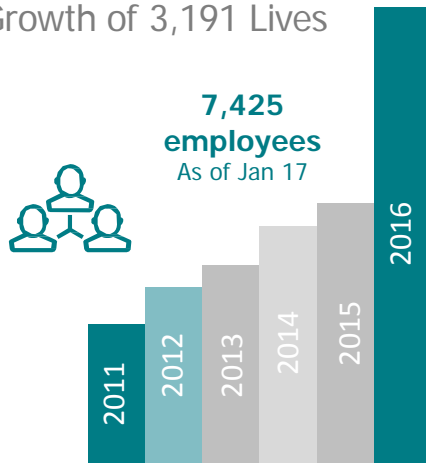


WMHIP 2016 Year in Review



Growth of 3,191 Lives

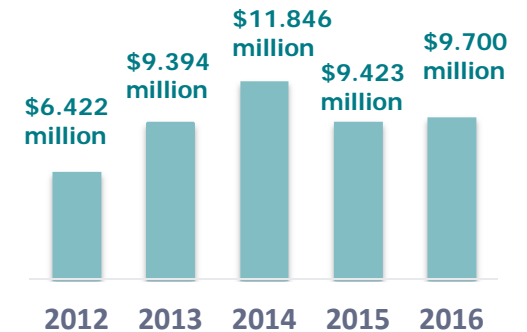


Who we are today...

2 Community Colleges	2 Counties	1 County Organization	2 Mental Health Organizations
53 K-12 School Districts	13 ISD/RESAs	7 Cities/Villages/Townships	

80 Member Entities

Net Assets at Year-End:

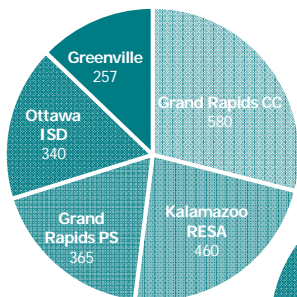


Reached over 20,000 total covered lives

Five Largest WMHIP Members:

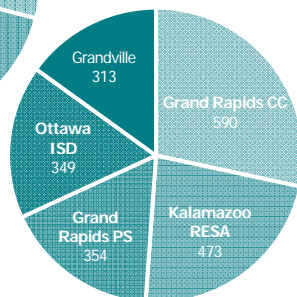
2015

47% of total membership



2016

28% of total membership



Important Changes in 2016:

- Refocused committee structure to align with WMHIP core principles of Value and Innovation
- 10 existing members brought on additional employee segments
- Added 5 teacher groups in Kent County and 19 teacher/faculty groups in total through January 2017
- 37 members offer WMHIP plans to all staff, up from 17 in the previous year
- Introduced Simply Blue plan structure creating additional rate saving options

Growth areas through January 2017:

